

2023-2024 Adopted Budget - Education Protection Account
Program by Resource Report
Estimated Expenditures by Function - Detail

Ross Elementary School District
2022-2023 Unaudited Actuals & 2023-2024 Adopted Budget
For Fund 01 - Resource 1400 Education Protection Account

Description	Object Codes	2022-2023 Unaudited Actuals	2023-2024 Adopted Budget
AMOUNT AVAILABLE FOR THIS FISCAL YEAR			
Adjusted Beginning Fund Balance	9791-9795	0	0
LCFF Sources	8010-8099	72,372	70,276
Federal Revenue	8100-8299	0	0
Other State Revenue	8300-8599	0	0
Other Local Revenue	8600-8799	0	0
All Other Financing Sources and Contributions	8900-8999	0	0
Deferred Revenue	9650	0	0
TOTAL AVAILABLE		72,372	70,276
EXPENDITURES AND OTHER FINANCING USES			
(Objects 1000-7999)	Function Codes		
Instruction	1000-1999		
Instruction-Related Services			
Instructional Supervision and Administration	2100-2150	Not Allowed	Not Allowed
AU of a Multidistrict SELPA	2200	Not Allowed	Not Allowed
Instructional Library, Media, and Technology	2420	72,372	70,276
Other Instructional Resources	2490-2495	0	0
School Administration	2700	Not Allowed	Not Allowed
Pupil Services			
Guidance and Counseling Services	3110	0	0
Psychological Services	3120	0	0
Attendance and Social Work Services	3130	0	0
Health Services	3140	0	0
Speech Pathology and Audiology Services	3150	0	0
Pupil Testing Services	3160	0	0
Pupil Transportation	3600	0	0
Food Services	3700	0	0
Other Pupil Services	3900	0	0
Ancillary Services	4000-4999	0	0
Community Services	5000-5999	0	0
Enterprise	6000-6999	Not Allowed	Not Allowed
General Administration	7000-7999	Not Allowed	Not Allowed
Plant Services	8000-8999	0	0
Other Outgo	9000-9999	0	0
TOTAL EXPENDITURES AND OTHER FINANCING USES		72,372	70,276
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		-	-